

for



Kulehon Kumunidat Guahan

Office of the President

Mary A.Y. Okada, Ed.D.
President

December 30, 2009

MEMORANDUM

Speaker Judith T. Wonpat
30th Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Reporting Requirements – November 2009

Transmitted herewith is the financial report and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

Mary A.Y. Okada, Ed.D.
President

30-10-0006

Office of the Speaker
Judith T. Won Pat, Ed. D.
Date: 12/31/09
To: 2:52pm
Sent by: [Signature]

Clerk of the Legislature

ACKNOWLEDGEMENT RECEIPT

Received by: [Signature]
Time: 10:35am
Date: 1-4-10

Guam Community College Financial Report

All Current Operating Funds Revenues and Expenditures (Un-Audited) Fiscal Year 2010 As of November 30, ~~2010~~ 2009

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	2,752,940	1,598,959	0	280,464	4,632,363
Received	1,125,419	1,598,959	0	280,464	3,004,842
FY 2009 Revenue Budget	\$16,469,615	\$6,531,849	\$0	\$8,773,692	\$31,775,156
<i>Percent Received</i>	7%	24%	0%	3%	9%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$1,757,456	\$100,304	\$0	\$116,366	\$1,974,126
Contractual Services	687,432	96,682	0	285,110	\$1,069,224
Travel	650	26,650	0	1,698	\$28,998
Supplies & Materials	34,962	22,887	0	143	\$57,992
Equipment (under \$250)	48,125	451,175	0	27,627	\$526,927
Utilities	153,400	400,000	0	0	\$553,400
Miscellaneous	704	47,799	0	1,824,095	\$1,872,598
Capital Outlay	0	0	0	0	\$0
Administrative Cost Recoveries	0	0	0	0	0
Transfers	0	0	0	0	\$0
MDF - Prior Year	65,635	0	0	0	\$65,635
LPN - Prior Year	56,998	0	0	0	\$56,998
TOTAL	\$2,805,362	\$1,145,497	\$0	\$2,255,040	\$6,148,901
Total Encumbrances	952,746	895,658	-	-	\$1,848,404
Total Expenditures	\$1,852,616	\$249,839	\$0	\$2,255,040	\$4,357,495
<i>Percent Expended/Encumbered</i>	17%	18%	0%	26%	
Operating Income (loss)	(\$1,679,943)	\$453,462	\$0	(\$1,974,576)	(\$3,144,059)

GovGuam Appropriations**	Billed	Received	Budget
General Fund	\$ 2,213,084	\$ 1,073,345	\$ 13,278,499
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	107,368	52,074	644,209
ManPower Development	408,334	-	2,450,000
GCC Endowment Series B	-	-	72,753
	\$2,752,940	\$1,125,419	\$16,469,615

Position	Home	Organization	Position Title	Name	Annl Sal	Retirement	DDI	FICA	Life	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,269	0	572	174	1,248	168	26 01	12,431	51,868
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	32,390	0	1,804	174	3,756	1,236	26 01	39,359	163,743
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	433	481	174	4,076	386	26 01	13,762	46,959
4	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	0	803	174	1,560	168	26 01	17,117	72,466
5	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	433	790	174	0	0	26 01	15,149	69,624
6	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	49,920	12,999	433	724	174	1,560	168	26 01	15,625	65,545
7	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	433	593	174	2,524	252	26 01	14,185	55,057
8	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	0	908	174	3,261	386	26 01	21,044	83,693
9	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	0	592	174	2,019	0	26 01	13,411	54,221
10	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	433	500	174	2,077	216	26 01	11,947	46,433
11	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	13,302	0	741	174	1,560	168	26 01	15,945	67,030
12	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	433	419	174	2,524	0	26 01	10,634	39,504
13	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,810	7,242	433	403	174	2,019	0	26 01	9,838	37,647
14	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	0	873	174	3,576	359	26 01	20,668	80,905
15	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	0	749	174	1,560	168	26 01	16,105	67,772
16	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlana O.	45,053	11,732	433	653	174	0	0	26 01	12,559	57,612
17	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	25,813	6,722	433	374	174	1,248	168	26 01	8,686	34,499
18	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,363	433	466	174	2,861	359	26 01	12,223	44,338
19	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitagua, Jose C.	42,619	11,098	433	618	174	0	0	26 01	11,890	54,509
20	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	27,810	7,242	433	403	174	3,576	0	26 01	11,395	39,204
21	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	22,734	5,920	433	330	174	1,560	168	26 01	8,152	30,886
22	ASD036	2050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,115	8,363	433	466	174	0	0	26 01	9,002	41,118
23	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,955	7,280	433	405	174	1,248	168	26 01	9,275	37,230
24	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	25,958	6,760	433	376	174	3,576	359	26 01	11,245	37,204
25	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,954	7,540	433	420	174	1,560	168	26 01	9,861	38,815
26	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	27,955	7,280	433	405	174	1,560	0	26 01	9,419	37,374
27	ASD003	2060	Environmental Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	44,533	11,596	433	646	174	0	0	26 01	12,416	56,949
28	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	19,843	5,167	0	288	174	2,077	216	26 01	7,922	27,765
29	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,610	9,273	0	516	174	0	0	26 01	9,963	45,573
30	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,424	8,964	0	499	174	1,560	168	26 01	11,365	45,789
31	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,162	17,749	433	988	174	1,560	0	26 01	20,472	88,633
32	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	433	357	174	1,560	168	26 01	8,678	33,326
33	BFD004	3010	Business Office	Accountant I	Malig-on, Annabell T.	24,648	6,418	433	357	174	0	0	26 01	6,950	31,598
34	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	433	662	174	1,560	168	26 01	14,453	60,109
35	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	433	639	174	1,560	168	26 01	14,024	58,120
36	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	0	536	174	0	0	26 01	10,340	47,323
37	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	433	434	174	1,248	168	26 01	9,824	39,776
38	BFD020	3010	Business Office	Buyer I	Rideb, Priscilla K.	23,400	6,093	433	339	174	1,560	168	26 01	8,335	31,735
39	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	12,766	0	711	174	2,077	216	26 01	15,944	64,969
40	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	59,218	15,420	0	859	174	1,560	168	26 01	18,181	77,398
41	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,272	9,966	433	555	174	1,560	168	26 01	12,423	50,695
42	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	12,734	433	709	174	2,524	252	26 01	16,392	65,293
43	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,050	8,867	433	494	174	1,560	168	26 01	11,262	45,312
44	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	25,958	6,760	433	376	174	1,662	216	26 01	9,187	35,146
45	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	29,827	7,767	433	432	174	0	0	26 01	8,373	38,201
46	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	40,373	10,513	433	585	174	0	0	26 01	11,272	51,645
47	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	21,653	5,638	433	314	174	1,248	168	26 01	7,542	29,195
48	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,362	8,948	433	498	174	1,662	216	26 01	11,497	45,859
49	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,610	9,273	0	516	174	2,524	252	26 01	12,738	48,348
50	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,116	0	953	174	1,560	168	26 01	19,971	85,699
51	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,790	10,361	0	577	174	1,248	168	26 01	12,528	52,319
52	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,797	9,321	433	519	174	0	0	26 01	10,014	45,811
53	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,566	19,677	433	1,096	174	4,076	386	26 01	25,410	100,976
54	AAD001	5020	Admissions	Administrative Aide	Santos, Tamara T.	19,843	5,167	433	288	174	1,560	168	26 01	7,357	27,200
55	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,053	11,732	433	653	174	4,076	386	26 01	17,021	62,074
56	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,362	8,948	0	498	174	1,248	168	26 01	11,036	45,398
57	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	25,272	6,581	433	366	174	0	0	26 01	7,121	32,393

58	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	27,144	7,068	433	394	174	1,560	168	26	01	9,364	36,508
59	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	27,248	7,095	433	395	174	4,076	386	26	01	12,127	39,375
60	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,236	433	848	174	4,076	386	26	01	20,721	79,231
61	ASD004	5030	Assessment and Inst Effectiveness	Planner IV	Benavente, Joseph L.	48,235	12,560	0	699	174	0	0	26	01	13,434	61,669
62	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,592	12,133	0	676	174	1,560	168	26	01	14,710	61,302
63	AAD128	5050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	43,784	11,401	0	635	174	0	0	26	01	12,210	55,994
64	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,185	433	790	174	2,019	252	26	01	17,420	71,895
65	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,179	0	455	174	1,560	168	26	01	10,536	41,944
66	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,584	13,432	0	748	174	1,560	168	26	01	16,082	67,666
67	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	71,094	18,513	0	1,031	174	2,524	252	26	01	22,493	93,587
68	AAD042	6000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	0	657	174	1,560	168	26	01	14,360	59,631
69	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	35,364	1,768	0	513	174	1,560	168	26	01	4,183	39,547
70	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,722	11,125	0	619	174	0	0	26	01	11,918	54,641
71	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,162	9,677	433	539	174	2,077	216	26	01	12,682	49,844
72	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	49,106	12,787	0	712	174	1,260	0	21	01	14,933	64,040
73	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,850	10,377	433	578	174	3,576	359	26	01	15,064	54,914
74	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,722	11,385	0	634	174	0	0	26	01	12,193	55,915
75	AAD150	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,256	13,868	0	772	174	0	0	26	01	14,814	68,070
76	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	53,256	13,868	0	772	174	0	0	26	01	14,814	68,070
77	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,674	10,071	433	561	174	4,076	386	26	11	15,268	53,941
78	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,070	9,393	0	523	174	0	0	26	11	10,089	46,159
79	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	36,858	9,598	0	534	174	1,662	216	26	01	12,184	49,041
80	AAD010	6220	Early Childhood Education	Instructor	Pestanas, Christina Ann D.	38,741	10,088	433	562	174	0	0	26	01	10,824	49,565
81	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	76,691	19,970	0	1,112	174	2,077	216	26	01	23,549	100,240
82	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	68,645	17,875	0	995	174	0	0	26	01	19,044	87,689
83	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	60,211	15,679	433	873	174	1,560	168	26	01	18,454	78,665
84	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,734	9,305	0	518	174	1,560	168	26	01	11,725	47,460
85	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	49,762	12,958	0	722	174	0	0	26	01	13,853	63,615
86	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	58,447	15,220	0	847	174	2,524	252	26	01	19,016	77,464
87	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	64,014	16,669	433	928	174	1,560	168	26	01	19,499	83,513
88	AAD109	6510	English	Assistant Professor	Galvez-Reid, Carol L.	47,342	12,328	433	686	174	0	0	21	01	13,188	60,531
89	AAD025	6520	Developmental Education	Assistant Professor	Tam, Wilson W.	50,249	13,085	0	729	174	3,576	359	26	01	17,923	68,171
90	AAD084	6520	Developmental Education	Assistant Professor	Huseby, Polli R.	59,522	15,500	0	863	174	1,560	168	26	01	18,265	77,787
91	AAD087	6520	Developmental Education	Assistant Professor	Aguon, Rebecca T.	55,507	14,454	0	805	174	2,077	216	26	01	17,726	73,233
92	AAD088	6520	Developmental Education	Assistant Professor	Salas, Judy A.	62,652	16,315	0	908	174	0	0	26	01	17,397	80,049
93	AAD146	6520	Developmental Education	Associate Professor	Tenorio, Juanita M.	59,035	15,373	433	856	174	3,576	359	26	01	20,338	79,373
94	AAD081	6520	Developmental Education	Professor	Baza-Cruz, Lisa A.	68,645	17,875	0	995	174	1,560	168	26	01	20,772	89,417
95	AAD205	6610	Adult Basic Education	Program Coordinator II	Onoste, Karllin T.	28,184	7,339	433	409	174	1,248	168	26	01	9,338	37,522
96	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	49,762	12,958	433	722	174	3,576	359	26	01	17,789	67,550
97	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,922	5,968	433	332	174	2,077	216	26	01	8,768	31,689
98	AAD079	6630	GED	Test Examiner	Cruz, Evangeline P.	32,074	8,352	0	465	174	1,560	168	26	01	10,719	42,793
99	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	41,462	10,797	433	601	174	4,076	386	26	01	16,034	57,497
100	AAD157	6710	Allied Health	Assistant Instructor	Gillam, Samantha S.	43,210	11,252	350	627	174	0	0	21	01	12,052	55,262
101	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	46,334	12,065	0	672	174	0	0	21	01	12,911	59,246
102	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	47,729	12,429	433	692	174	1,560	168	21	01	15,023	62,751
103	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	49,678	12,936	433	720	174	0	0	26	01	13,830	63,508
104	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	0	333	174	1,662	216	26	01	8,358	31,301
105	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	43,210	11,252	0	627	174	0	0	21	01	12,052	55,262
106	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	433	815	174	1,560	168	26	01	17,346	73,527
107	AAD083	6730	Practical Nursing	Instructor	Lovendge, Rosemary J.	44,520	11,593	433	646	174	0	0	26	01	12,412	56,932
108	AAD162	6730	Practical Nursing	Instructor	Hagg, Jacklyn L.	43,210	11,252	433	627	174	0	0	21	01	12,052	55,262
109	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	433	627	174	3,576	359	26	01	15,988	59,197
110	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	19,843	5,167	433	288	174	1,560	168	26	01	7,357	27,200
111	AAD060	6810	Tourism	Assistant Instructor	Cepeda, Marcus A.	36,070	9,393	433	523	140	1,248	168	21	01	11,472	47,542
112	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	433	578	174	1,560	168	26	01	12,857	52,706
113	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,340	13,890	0	773	174	4,076	386	21	01	19,300	72,640
114	AAD057	6810	Tourism	Assistant Professor	Schrage, Manvic C.	53,340	13,890	433	773	174	0	0	26	01	14,837	68,177
115	AAD082	6810	Tourism	Assistant Professor	Aguilar, Norman L.	51,274	13,352	433	743	174	1,560	168	26	01	15,997	67,271
116	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	0	1,203	174	1,560	168	26	01	24,705	107,655
117	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	0	736	174	2,524	252	26	01	16,901	67,654

118	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	433	891	174	3,576	359	26	01	20,994	82,415
119	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	0	891	174	2,077	216	26	01	19,351	80,772
120	AAD029	6810	Tourism	Instructor	Korenko, William E.	61,219	15,941	0	888	174	1,560	168	26	01	18,731	79,950
121	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	433	692	174	1,662	215	21	01	15,172	62,901
122	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	433	646	174	0	0	26	01	12,412	56,932
123	AAD069	6810	Tourism	Instructor	Wong, Evon	38,741	10,088	433	562	174	1,560	168	26	01	12,552	51,293
124	AAD061	6810	Tourism	Professor	Tung, Frank C.	69,334	18,054	0	1,005	174	2,524	252	26	01	22,009	91,343
125	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	36,070	9,393	433	523	0	0	0	21	01	9,916	45,985
126	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	433	523	174	3,576	359	21	01	14,025	50,094
127	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	0	578	174	0	0	26	01	11,129	50,978
128	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	433	601	174	0	0	26	01	11,572	53,034
129	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	433	601	174	1,560	168	26	01	13,300	54,762
130	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	0	891	174	0	0	26	01	17,059	78,479
131	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	0	839	174	0	0	26	01	16,079	73,939
132	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	0	720	174	3,261	386	26	01	17,478	67,155
133	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	36,070	9,393	433	523	174	0	0	21	01	10,089	46,159
134	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	433	729	174	1,560	168	26	01	15,715	65,964
135	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	433	751	174	1,560	168	26	01	16,136	67,913
136	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	0	736	174	2,888	290	21	01	17,304	68,057
137	AAD034	6970	Marketing	Assistant Professor	Skipper, Richard K.	62,652	16,315	0	908	174	2,019	0	26	01	19,416	82,068
138	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	47,729	12,429	536	692	215	0	0	26	01	13,336	61,065
139	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	433	952	174	1,560	168	26	01	19,948	85,592
140	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	19,843	5,167	433	288	174	1,662	216	26	01	7,506	27,349
141	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	0	499	174	0	0	26	01	9,637	44,061
142	AAD091	7000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	51,584	13,432	0	748	174	2,077	216	26	01	16,647	68,231
143	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,147	16,704	0	930	174	4,076	386	26	01	22,270	86,418
144	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	21,216	5,525	433	308	174	0	0	26	01	6,006	27,222
145	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	65,191	16,976	0	945	174	0	0	26	01	18,095	83,286
146	AAD174	7110	Math	Associate Professor	Lam, Steve S.	58,447	15,220	433	847	174	3,576	359	26	01	20,176	78,624
147	AAD101	7110	Math	Instructor	Torres II, Carl E.	38,354	9,987	433	556	174	1,560	168	26	01	12,446	50,800
148	AAD173	7110	Math	Instructor	Chan, Michael L.	38,741	10,088	433	562	174	3,261	386	26	01	14,471	53,212
149	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	38,354	9,987	433	556	174	2,019	252	26	01	12,988	51,343
150	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	49,258	12,827	0	714	174	0	0	26	01	13,715	62,972
151	AAD180	7120	Science	Instructor	Jocson, John Michael U.	38,741	10,088	433	562	174	2,861	359	26	01	14,044	52,785
152	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,162	9,677	433	539	174	1,248	168	26	01	11,806	48,967
153	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,421	15,994	0	891	174	1,662	216	26	01	18,936	80,357
154	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	0	455	174	0	0	26	01	8,808	40,216
155	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	19,781	5,151	433	287	174	1,560	168	26	01	7,340	27,120
156	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	31,408	8,179	0	455	174	0	0	26	01	8,808	40,216
157	AAD111	7210	Student Support Services	Student Support Administrator	Melendez Jr, William	70,408	18,334	0	1,021	174	0	0	26	01	19,529	89,937
158	AAD093	7211	Night Administration	Administrative Aide	Cabrito, Antonita F.	30,347	7,902	0	440	174	0	0	26	01	8,516	38,864
159	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	43,493	11,326	433	631	174	1,560	168	26	01	13,858	57,351
160	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	72,176	18,795	0	1,047	174	3,261	386	26	01	23,662	95,838
161	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,520	11,593	0	646	174	1,248	0	26	01	13,660	58,180
162	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	28,184	7,339	0	409	174	1,560	168	26	01	9,650	37,834
163	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,053	11,732	433	653	174	2,861	359	26	01	15,779	60,832
164	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	50,753	13,216	433	736	174	0	0	21	01	14,126	64,879
165	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	64,014	16,669	0	928	174	1,932	208	26	01	19,911	83,924
166	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	38,741	10,088	433	562	174	0	0	26	01	10,824	49,565
167	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	41,950	10,924	433	608	174	1,560	168	26	01	13,434	55,383
168	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,248	7,095	433	395	174	1,560	168	26	01	9,392	36,640
169	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	55,586	14,475	433	806	174	3,576	359	26	01	19,390	74,976
170	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	55,034	14,331	433	798	174	0	0	26	01	15,303	70,337
171	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	65,302	17,005	0	947	174	4,076	386	26	01	22,588	87,889
172	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	81,720	21,280	0	1,185	174	1,560	168	26	01	24,367	106,087
173	AAD049	7615	Vocational Guidance Program	Assistant Professor	Leon Guerrero, Arline E.	50,249	13,085	0	729	174	1,662	216	26	01	15,865	66,114
174	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	49,258	12,827	433	714	174	1,560	168	26	01	15,443	64,700
175	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hermalin R.	41,950	10,924	433	608	174	0	0	26	01	11,706	53,655
176	AAD178	7615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	41,950	10,924	433	608	174	0	0	26	01	11,706	53,655
177	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,409	14,168	0	789	174	0	0	26	01	15,131	69,540

178	AAD195	7630	Accommodative Services	Associate Professor	Stein, Julia D.	67,270	17,517	433	975	174	1,560	168	26	01	20,395	87,665
179	AAD071	7630	Accommodative Services	Program Specialist	Hemlani, Bharti M.	41,933	10,919	433	608	174	1,248	0	26	01	12,949	54,882
180	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	49,762	12,958	0	722	174	1,560	168	26	01	15,581	65,343
181	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	59,623	15,526	433	865	174	1,248	168	26	01	17,980	77,604
182	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,834	15,320	0	853	174	1,560	168	21	01	18,075	76,909
183	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	46,334	12,065	433	672	174	1,248	168	26	01	14,327	60,662
184	AAD026	7810	Electronics	Assistant Instructor	Tyquiangco, Ricky S.	36,070	9,393	433	523	174	0	0	21	01	10,089	46,159
185	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	70,493	18,356	0	1,022	174	1,248	168	26	01	20,968	91,461
186	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,950	10,924	433	608	174	1,560	0	26	01	13,266	55,215
187	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	64,584	16,818	433	936	174	2,077	216	26	01	20,221	84,805
188	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,620	17,608	0	980	174	1,248	168	26	01	20,179	87,799
189	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,520	11,593	433	646	174	0	0	26	01	12,412	56,932
190	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	59,820	15,577	433	867	174	3,576	359	26	01	20,554	80,374
191	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	70,280	18,301	433	1,019	174	1,560	168	26	01	21,222	91,502
192	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,048	5,741	433	320	174	1,248	168	26	01	7,651	29,699
193	AAD200	7950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,843	5,167	433	288	174	3,576	359	26	01	9,564	29,407
194	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	433	394	174	1,248	168	26	01	9,052	36,196
195	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,568	9,262	0	516	174	4,076	386	26	01	14,414	49,982
Total Local Fund:						\$ 8,862,227	\$ 2,300,283	\$ 48,968	\$ 128,502	\$ 33,751	\$ 298,981	\$ 30,841			\$ 2,792,359	\$ 11,654,586
196	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	433	633	174	0	0	26	04	12,172	55,817
197	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresta C.	32,115	8,363	433	466	174	1,560	168	26	04	10,730	42,846
198	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	0	1,117	174	1,560	168	26	04	23,070	100,071
199	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	0	1,021	174	1,248	168	26	04	20,945	91,353
200	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	0	934	174	1,560	168	26	04	19,616	84,052
201	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	0	945	174	4,076	386	26	04	22,557	87,749
Total Apprenticeship:						\$ 352,798	\$ 91,868	\$ 866	\$ 5,116	\$ 1,044	\$ 10,004	\$ 1,059			\$ 109,090	\$ 461,888
202	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	0	1,196	174	2,524	252	26	11	25,626	108,119
203	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Arceo, Tania C.	19,968	5,200	433	290	174	1,560	168	26	11	7,391	27,359
204	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,341	12,328	0	686	174	3,576	359	26	11	17,123	64,464
205	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	433	539	174	1,560	168	26	11	12,118	49,279
206	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,533	5,798	0	1,291	174	4,076	386	26	32D08	11,726	100,792
207	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	433	333	174	0	0	26	11	6,481	29,423
208	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	18,741	4,880	433	272	174	1,560	168	26	12	7,054	25,795
209	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	0	608	174	0	0	26	12	11,701	53,634
210	NAF004	1050	DESCRIPTION NOT AVAILABLE	Program Specialist	Villagomez, Tiffany T.	31,054	1,553	0	450	174	2,077	216	26	13	4,470	35,524
Total NAF:						\$ 346,166	\$ 77,810	\$ 1,733	\$ 5,665	\$ 1,565	\$ 16,933	\$ 1,717			\$ 103,690	\$ 494,389
211	FED022	6210	Education	Instructor	Bias, Joann P.	36,859	9,598	433	534	174	0	0	21	17Q08	10,306	47,166
212	FED013	6220	Early Childhood Education	Administrative Aide	Zacarias, Rowena S.	17,638	4,593	433	256	0	2,077	216	26	17Q08	7,141	24,780
213	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	0	573	174	3,261	386	26	19L09	14,680	54,179
214	FED017	6610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	46,592	12,133	433	676	174	2,861	0	26	21I09	15,843	62,435
215	FED006	2010	Planning Programs	Program Coordinator I	Garcia, Ava M.	29,286	7,626	433	425	174	2,861	359	26	29L09	11,445	40,731
216	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	0	333	174	1,248	168	26	31A09	7,897	30,839
217	FED010	7910	TRIO Programs	Instructor	Biggin, Lauren N.	38,741	10,088	433	562	140	0	0	21	31A09	10,790	49,531
218	FED018	7910	TRIO Programs	Program Coordinator II	Hosei, Huan F.	26,520	6,906	433	385	174	3,576	0	26	31A09	11,040	37,560
219	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	45,053	11,732	433	653	174	3,576	359	26	31A09	16,494	61,547
220	FED023	6610	Adult Basic Education	Office Mgt, Misc. Adm	Damian, Eleanor A.	22,942	5,974	433	333	174	3,576	359	26	32C09	10,416	33,359
221	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	433	333	0	0	0	26	32D08	6,307	29,249
222	FED021	7000	Dean's Office - TSS	Assistant Professor	Lizama, Troy E.	54,501	14,192	433	790	174	0	0	26	32D08	15,156	69,657
223	FED019	7000	Dean's Office - TSS	Program Specialist	Sablan, Fermina A.	41,933	10,919	433	608	174	1,662	0	26	32D09	13,363	55,296
224	FED001	6710	Allied Health	Assistant Instructor	Sylvestre, Mindy L.	39,850	10,377	433	578	174	1,248	0	21	41B09	12,377	52,226
Total Federal Funds:						\$ 486,299	\$ 126,372	\$ 5,198	\$ 7,037	\$ 2,064	\$ 25,946	\$ 1,848			\$ 163,256	\$ 648,555
Grand Total:						\$ 10,046,490	\$ 2,596,333	\$ 56,765	\$ 146,320	\$ 38,414	\$ 351,864	\$ 35,463			\$ 3,168,394	\$ 13,259,418